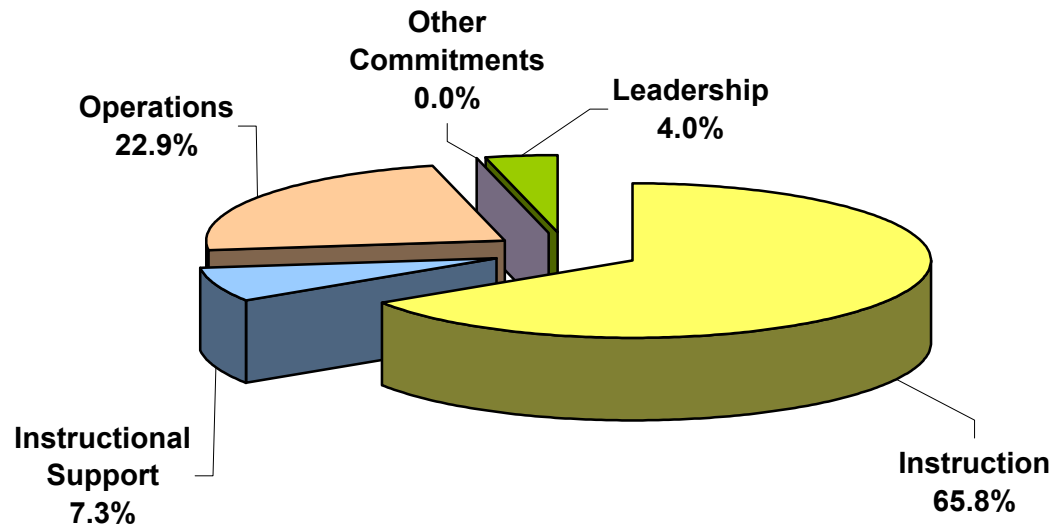
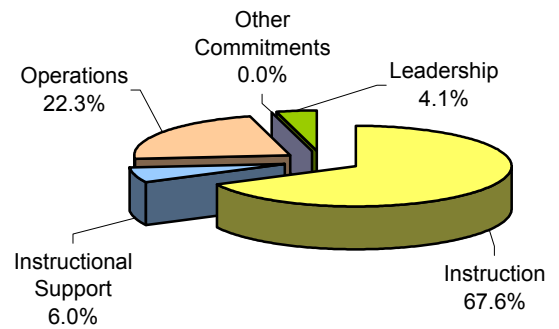


Glocester School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 786	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$4,858,988	\$6,182	65.8%
Instructional Support	\$536,611	\$683	7.3%
Operations	\$1,688,473	\$2,148	22.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$294,959	\$375	4.0%
Total Elementary Schools	\$7,379,031	\$9,388	100.0%
Total District & %-Elementary-To-District	\$7,670,556	\$9,710	96.2%